http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham Program Period: 2012 Current Dates: 02/01/12

Current Dates: 02/01/12 - 02/29/12 Cumulative Dates: 01/01/12 - 02/29/12

		Current Period —————			Cumulative for Reporting Period				
Program	Annual	Actual	Unique Customer Accounts	Annual kWh Savings	Actual Unique Customer			Actual %	
	kWh Savings	Expenditures			Expenditures	Accounts	Budget	of Budget	
Low-Income Single-Family	1,892	6,756.38	4	4,386	10,612.58	8	25,141.80	42.2%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	1,892	6,756.38	4	4,386	10,612.58	8	25,141.80		
LI % of Total	1.7%	20.2%	9.1%	3.5%	22.7%	14.0%	16.3%		
Residential New Construction	0	0.00	0	0	0.00	0	2,719.85	0.0%	
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%	
Res Home Energy	9,852	17,622.66	18	14,707	22,879.39	25	103,744.25	22.1%	
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
Energy Star Lighting	97,808	6,341.40	3	97,808	6,341.40	3	0.00	0.0%	
Energy Star Appliance	1,874	690.00	15	1,874	690.00	15	0.00	0.0%	
Energy Star HVAC	1,405	2,000.00	4	1,553	2,500.00	5	0.00	0.0%	
Res Subtotal	110,939	26,654.06	40	115,942	32,410.79	48	106,464.10		
Res % of Total	98.3%	79.8%	90.9%	92.8%	69.5%	84.2%	69.0%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Small Retrofit	0	0.00	0	4,601	3,633.60	1	22,592.49	16.1%	
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Subtotal	0	0.00	0	4,601	3,633.60	1	22,592.49		
C&I % of Total	0.0%	0.0%	0.0%	3.7%	7.8%	1.8%	14.7%		
Report Total	112,831	33,410.44	44	124,929	46,656.97	57	154,198.39		

37,125.57

154,198.39

24.1%

Budget Comparison